

**CITY OF KENORA  
DELETED PROJECTS LIST  
2007 - 2011**

<b>FUNCTIONAL AREA</b>	<b>TOTAL COST</b>	<b>NET TAX LEVY</b>
<b>GENERAL GOVERNMENT</b>		
General Government	0	0
<b>PROTECTION</b>		
Protection	417,000	358,000
Provincial Offences	0	0
	417,000	358,000
<b>TRANSPORTATION</b>		
Roads / Transit / Parking	563,000	563,000
Kenora Handi Transit	0	0
Other	536,965	249,965
	1,099,965	812,965
<b>ENVIRONMENTAL</b>		
Environmental	1,230,000	1,230,000
<b>HEALTH</b>		
Lake of the Woods Cemetery	40,000	40,000
<b>SOCIAL &amp; FAMILY</b>		
Social & Family	0	0
<b>RECREATION &amp; CULTURAL</b>		
Recreation & Cultural	666,000	572,000
Kenora Public Library	0	0
Lake of the Woods Museum	0	0
	666,000	572,000
<b>PLANNING &amp; DEVELOPMENT</b>		
Planning & Development	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>3,452,965</b>	<b>3,012,965</b>

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**FUNCTIONAL AREA: PROTECTION**

<b>#</b>	<b>DESCRIPTION</b>	<b>TOTAL COST</b>	<b>NET TAX LEVY</b>	<b>DESCRIPTION / REASON FOR DELETION</b>
	<b>FIRE</b>			
07.211.04	Communication Console	150,000	150,000	Hold pending policing decision
07.211.05	Command Post	35,000	35,000	Hold pending policing decision
10.211.02	Fire/Rescue/Dive Boat	70,000	70,000	Defer to 2012 - business case required
	<b>POLICE</b>			
07.221.01	Patrol Vehicle (s)	76,000	76,000	Item on hold pending City fleet review
07.221.02	Property Lockers	22,000	0	Item deleted at request of Police services Board
07.221.02	Property Lockers	22,000	0	Item on hold pending new facility
07.221.04	Snowmobile	15,000	0	Replacement on hold pending existing machine failure
07.221.05	Ticket Handheld	27,000	27,000	Re-evaluate staffing requirement based on workload
	<b>FUNCTIONAL TOTALS</b>	<b>417,000</b>	<b>358,000</b>	

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**FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
<b>ROADS</b>				
07.311.10	Kirkpatrick Ave	200,000	200,000	Insufficient funding available.
07.311.13	James Road	40,000	40,000	Insufficient funding available.
07.311.14	Laurenson Lane	73,000	73,000	Insufficient funding available.
07.311.16	Homestake Road	50,000	50,000	Insufficient funding available.
07.311.17	Tetroe Road	60,000	60,000	Insufficient funding available.
08.311.10	MacKenzie Portage Road	80,000	80,000	Hold pending PLT funding on road
09.311.10	MacKenzie Portage Road	60,000	60,000	Hold pending PLT funding on road
<b>FUNCTIONAL TOTALS</b>		<b>563,000</b>	<b>563,000</b>	

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**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
	<b>DOCKS</b>			
07.381.02	Dock Rehabilitation	22,700	22,700	Deleted in 2006 - held on list for tracking purposes.
	<b>PW BASKY FACILITY</b>			
07.390.03	Parking Lot Plug-ins	40,000	40,000	Project not considered a priority
	<b>PW VEHICLES &amp; EQUIP</b>			
07.393.01	Dump / Sander	140,000	0	Item on hold pending City fleet review
07.393.02	Surveyors Truck	36,000	0	Item on hold pending City fleet review
07.393.03	Two 1/2 4X4 Ton Trucks	76,000	0	Item on hold pending City fleet review
07.393.04	New Dump Box	20,000	0	Item on hold pending City fleet review
07.393.05	Calcium Tank	15,000	0	Item on hold pending City fleet review
07.393.06	GPS System	187,265	187,265	Project reduced in scope to 8 - 10 units only for 2007
<b>FUNCTIONAL TOTALS</b>		<b>536,965</b>	<b>249,965</b>	

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**FUNCTIONAL AREA: ENVIRONMENTAL**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
<b>STORM SEWERS</b>				
07.421.04	Millership Swamp / Echo Cr.	80,000	80,000	Insufficient funding available.
09.421.02	Norman Drive	100,000	100,000	Defer project to 2013 - insufficient funding
10.421.04	Park Avenue	200,000	200,000	Defer project to 2012 - insufficient funding
10.421.05	Doner Avenue	350,000	350,000	Defer project to 2014 - insufficient funding
11.421.02	Mary Lou	150,000	150,000	Defer project to 2013 - insufficient funding
11.421.03	Florence Avenue	350,000	350,000	Defer project to 2015 - insufficient funding
<b>FUNCTIONAL TOTALS</b>		<b>1,230,000</b>	<b>1,230,000</b>	

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**FUNCTIONAL AREA: HEALTH - CEMETERY**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
07.571.05	<b>CEMETERY</b> Office Expansion	40,000	40,000	Project no longer required
<b>FUNCTIONAL TOTALS</b>		<b>40,000</b>	<b>40,000</b>	

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**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
<b>PARKS</b>				
07.711.01	Tree Inventory Urban Forest	25,000	25,000	Deleted in 2006 - held on list for tracking purposes.
08.711.01	Tilt Trailer	10,000	10,000	Project no longer required - trailer replaced in 2006
09.711.02	Bike / Walking Trail	100,000	66,000	Hold for business case
<b>CONEY ISLAND</b>				
07.714.01	Concession & Washroom	11,000	11,000	Deleted in 2006 - held on list for tracking purposes.
<b>CS VEHICLES &amp; EQUIP</b>				
07.729.02	Boat & Motor	10,000	10,000	Project no longer required
<b>KRC ARENA</b>				
07.732.01	Arena Board Replacement	45,000	0	Insufficient to meet needs - hold for business case
07.732.02	Glass Replacement	15,000	0	Insufficient to meet needs - hold for business case
<b>KM ARENA</b>				
09.736.01	Floor Replacement	450,000	450,000	Hold pending review of overall recreation facility mgmt
<b>FUNCTIONAL TOTALS</b>		<b>666,000</b>	<b>572,000</b>	